GIT Business Software
Since 1981

WinEUR REPORTING & BUDGET
At the centre of your company's information system

Configurable according to your own criteria, this module provides a schematic and comprehensive view of the past, the current situation and the future as well as all other types of analysis necessary to managers. The budget base is built on accounting and/or analytical and can be multi currency.

PRODUCT HIGHLIGHTS

- ✅ Configurable reports (budget, following year's budget, adjusted, realised, in original or base currency, accounts, group of accounts, …)
- ✅ Automatic update of realised over a time period, previous fiscal year or on the accounts
- ✅ Consolidated reports by period
- ✅ Option to create accounts external to accounting
- ✅ Budgetary basis with foreign currencies
- ✅ Various breakdowns possible (annual, quarterly, percentage, etc.)
- ✅ Up to date analysis at a given time, at all levels: Ledger, AP/AR, analytic

Technical aspects

GENERAL ASPECTS

- Comparisons can be monthly, annually, according to certain periods, on balances and movements.

- Variations provided in value and percentage

- Analysis possible on all levels: general ledger, third-party, analytics

- Ability to work on several databases, reflecting the same situation under various presentations et personalised for the recipient.

- Very efficient search tools were integrated so as to view realized movements and balances

- Reports, which are unlimited, can define the presentation and mainly content of the various accounting statements. It is possible to specify texts, presentation (lines and columns), regroupment levels and other features as formulas and percentages, for example.

- Master use of the software is left to the user and enables the production of management documents necessary to managers.

- Integration of the budget to the matrix report in accounting

- Budget reporting linked with WinEUR TIME SHEET (optional)

Example of basic budget and comparison with realised

Example of settings for reports and results

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